

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 409 will meet on the 21st day of August, 2019 at 5:30 p.m., at 626 Commercial St, Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board of Education and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	11,528,506	20.000	12,070,571	20.000	12,815,604	1,715,530	20.000
Supplemental General (LOB)	08	3,788,186	15.740	3,822,082	15.558	3,931,025	1,480,580	15.568
SPECIAL REVENUE								
Federal Funds	07	532,391		642,035		746,419		
Preschool-Aged At-Risk	11	75,314		42,876		103,769		
At Risk (K-12)	13	3,519,093		3,559,793		3,946,520		
Bilingual Education	14	20,000		11,000		20,000		
Capital Outlay	16	558,260	5.006	642,472	5.000	4,051,684	475,522	5.000
Driver Training	18	20,692		6,188		32,262		
Food Service	24	836,324		847,253		1,377,017		
Professional Development	26	37,739		47,480		89,350		
Parent Education Program	28	16,500		13,600		15,000		
Special Education	30	3,708,469		3,904,410		4,871,086		
Career and Postsecondary Education	34	308,260		315,621		399,449		
Gifts and Grants	35	71,733		87,484		238,404		
KPERS Special Retirement Contribution	51	1,373,728		1,176,122		2,575,269		
Contingency Reserve	53	257,150		0				
Textbook & Student Material Revolving	55	38,553		246,471				
Activity Fund	56	50,148		68,573				
DEBT SERVICE								
Bond and Interest #1	62	1,924,315	13.853	1,795,465	13.852	1,926,000	1,314,029	13.817
TOTAL USD EXPENDITURES	100	28,665,361	54.599	29,299,496	54.410	37,138,858	4,985,661	54.385
Less: Transfers	105	7,268,992	xxxxxx	7,326,413	xxxxxx	7,903,286	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	21,396,369	xxxxxx	21,973,083	xxxxxx	29,235,572	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,743,067	xxxxxx	4,901,022	xxxxxx	4,985,661	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	405,194	2.897	364,035	2.742	426,893	221,521	2.329
Rec Comm Emp Benefits & Spec Liab	86	76,122	0.674	77,639	0.771	81,300	68,917	0.725
TOTAL OTHER	120	481,316	3.571	441,674	3.513	508,193	290,438	3.054
TOTAL TAXES LEVIED	125	5,065,489		5,230,053		5,276,099		
Assessed Valuation - General Fund	128	\$80,916,184		\$84,168,205		\$85,776,484		
Assessed Valuation - All Other Funds	130	\$90,318,184		\$93,512,770		\$95,104,438		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxx		\$87,591,703		\$95,104,438		
Outstanding Indebtedness, July 1		2017		2018		2019		
General Obligation Bonds	135	18,710,000		17,370,000		16,120,000		
TOTAL USD DEBT	155	18,710,000		17,370,000		16,120,000		